TOWN OF MANSFIELD

SPECIAL TOWN COUNCIL MEETING BUDGET WORKSHOP

Wednesday, April 19, 2017

Council Chamber Audrey P. Beck Municipal Building 6:30pm

AGENDA

Work Session

Call to Order/Roll Call

- 1. Staff Reports/Communications
- 2. Budget Review

	<u>Operating</u>	<u>Capital</u>
Community Services	Sec. F, p. 147-159	
Community Development	Sec. F, p. 160-170	Sec. J, p. 190
Parks & Recreation	Sec. M, p. 209-214	Sec. J, p.190, 195-196
Program Fund		
Mansfield Discovery Depot	Sec. N, p. 215	
Other Operating Fund	Sec. O, p. 217-218	
Debt Service Fund	Sec. P, 219-225	

3. Discussion of Proposed Budget/Council Questions

Adjournment